

Project Name	Organisation / Department	Ward	Total Requested	Recommended 2014/15	Recommended 2014/15 -10%	Approved 2013/14	3rd Sector Provider
Friday Night Project	Leeds YMCA	Adel & Wharfedale	£4,272	£4,272	£3,849	£1,630	£3,849
Poetry workshop	Headingley Litfest	Adel & Wharfedale	£1,000	£1,000	£900		£900
Sk8 Holt Park	SK8	Adel & Wharfedale	£1,595	No			
Mini Breezes x 4	Breeze	All	£14,000	£14,000	£14,000	£3,500	
Herd Farm	Youth Services	All	£13,434	No			
Drama project - Oddballs	Aireborough Extended services	Guiseley & Rawdon	£4,550	£4,550	£4,095	£1,526	£4,095
Aireborough Summer of Play	Aireborough Extended services	Guiseley & Rawdon	£3,256	£3,256	£3,256		
Learn to skateboard	Sk8 Safe Ltd in Partnership with Aireborough Extended Services	Guiseley & Rawdon	£1,545	£1,545	£1,390	£1,595	£1,390
Groove project	Tranmere PS	Guiseley & Rawdon	£2,000	£2,000	£1,800		
Multi sports	Aireborough Leisure Centre	Guiseley & Rawdon and Otley & Yeadon	£1,874	£1,604	£1,444		
Boiler Room Studio	Leeds Christian Community Trust with Horsforth Children's Services and	Horsforth	£3,278	£3,278	£2,950	£1,738	£2,950
Inters youth club	Leeds Christian Community Trust with Horsforth Children's Services	Horsforth	£6,903	£6,903	£6,218	£1,694	£6,218
Lets Get Baking	Horsforth Children's Services	Horsforth	£961	£961	£865		
Lets get Creative	Horsforth Childrens Services	Horsforth	£961	£961	£865		
Revisit project	Horsforth Childrens Services	Horsforth	£1,152	£1,152	£1,037		
Otley Summer of Play	Aireborough Extended services	Otley &	£3,256	£2,000	£2,000		

		Yeadon					
Big Hoo Ha Sessions	Big Hoo Ha Company	Otley & Yeadon	£4,210	£4,210	£3,789	£2,510	£3,789
Lanterns Project	Otley Courthouse	Otley & Yeadon	£1,940	£1,940	£1,746		£1,746
Sk8 Ambassadors	Sk8 Safe Ltd	Otley & Yeadon	£1,635	£1,635	£1,472		£1,472
Sailing	Outdoor Centre	Otley & Yeadon	£1,077	Not Approved			
			£71,822	£56,544	£52,645	£14,193	£26,409

Allocation 2014/15 £56,470

**Underspend
2013/14 £880**

Total to spend £57,350

**Balance if all
approved £4,705**

50% funding to 3rd sector organisations £26,409